

2024 Consolidated Revenue Report

Unit: Thousand yuan NTD

2024	Operating Revenue			Accumulated Operating Revenue		
Month	Current Month	Corresponding Month of Last Year	YoY Change	Current Period	Corresponding Period of Last Year	YoY Change
Jan.	243,595	202,834	20.10%	243,595	202,834	20.10%
Feb.	76,458	186,597	-59.03%	320,053	389,431	-17.82%
Mar.	232,375	337,945	-31.24%	552,428	727,376	-24.05%
Apr.	241,885	267,804	-9.68%	794,313	995,180	-20.18%
May	205,818	395,138	-47.91%	1,000,131	1,390,318	-28.06%
Jun.	139,597	259,182	-46.14%	1,139,728	1,649,500	-30.90%
Jul.	76,208	393,930	-80.65%	1,215,936	2,043,430	-40.50%
Aug.	111,110	274,922	-59.58%	1,327,046	2,318,352	-42.76%
Sept.	155,805	303,019	-48.58%	1,482,851	2,621,371	-43.43%
Oct.	170,214	210,905	-19.29%	1,653,065	2,832,276	-41.63%
Nov.	200,062	281,835	-29.01%	1,853,127	3,114,111	-40.49%
Dec.	155,363	213,735	-27.31%	2,008,490	3,327,846	-39.65%