

2024年合併營收報告						
單位：仟元						
113年	營業收入			累計營業收入		
月份	當月營收	去年當月營收	當月增減(%)	當年累計營收	去年累計營收	當年增減(%)
1	243,595	202,834	20.10%	243,595	202,834	20.10%
2	76,458	186,597	-59.03%	320,053	389,431	-17.82%
3	232,375	337,945	-31.24%	552,428	727,376	-24.05%
4	241,885	267,804	-9.68%	794,313	995,180	-20.18%
5	205,818	395,138	-47.91%	1,000,131	1,390,318	-28.06%
6	139,597	259,182	-46.14%	1,139,728	1,649,500	-30.90%
7	76,208	393,930	-80.65%	1,215,936	2,043,430	-40.50%
8	111,110	274,922	-59.58%	1,327,046	2,318,352	-42.76%
9	155,805	303,019	-48.58%	1,482,851	2,621,371	-43.43%
10	170,214	210,905	-19.29%	1,653,065	2,832,276	-41.63%
11	200,062	281,835	-29.01%	1,853,127	3,114,111	-40.49%
12	155,363	213,735	-27.31%	2,008,490	3,327,846	-39.65%

2024 Consolidated Revenue Report						
Unit: Thousand yuan NTD						
2024	Operating Revenue			Accumulated Operating Revenue		
Month	Current Month	Corresponding Month of Last Year	YoY Change	Current Period	Corresponding Period of Last Year	YoY Change
Jan.	243,595	202,834	20.10%	243,595	202,834	20.10%
Feb.	76,458	186,597	-59.03%	320,053	389,431	-17.82%
Mar.	232,375	337,945	-31.24%	552,428	727,376	-24.05%
Apr.	241,885	267,804	-9.68%	794,313	995,180	-20.18%
May	205,818	395,138	-47.91%	1,000,131	1,390,318	-28.06%
Jun.	139,597	259,182	-46.14%	1,139,728	1,649,500	-30.90%
Jul.	76,208	393,930	-80.65%	1,215,936	2,043,430	-40.50%
Aug.	111,110	274,922	-59.58%	1,327,046	2,318,352	-42.76%
Sept.	155,805	303,019	-48.58%	1,482,851	2,621,371	-43.43%
Oct.	170,214	210,905	-19.29%	1,653,065	2,832,276	-41.63%
Nov.	200,062	281,835	-29.01%	1,853,127	3,114,111	-40.49%
Dec.	155,363	213,735	-27.31%	2,008,490	3,327,846	-39.65%

2023年合併月營收報告						
單位：仟元						
112年	營業收入			累計營業收入		
月份	當月營收	去年當月營收	當月增減(%)	當年累計營收	去年累計營收	當年增減(%)
1	202,834	312,068	-35.00%	202,834	312,068	-35.00%
2	186,597	135,639	37.57%	389,431	447,707	-13.02%
3	337,945	190,817	77.10%	727,376	638,524	13.92%
4	267,804	228,206	17.35%	995,180	866,730	14.82%
5	395,138	249,494	58.38%	1,390,318	1,116,224	24.56%
6	259,182	204,301	26.86%	1,649,500	1,320,525	24.91%
7	393,930	151,190	160.55%	2,043,430	1,471,715	38.85%
8	274,922	180,365	52.43%	2,318,352	1,652,080	40.33%
9	303,019	192,614	57.32%	2,621,371	1,844,694	42.10%
10	210,905	227,250	-7.19%	2,832,276	2,071,944	36.70%
11	281,835	280,484	0.48%	3,114,111	2,352,428	32.38%
12	213,735	190,476	12.21%	3,327,846	2,542,904	30.87%

2023 Consolidated Revenue Report						
Unit: Thousand yuan NTD						
2023	Operating Revenue			Accumulated Operating Revenue		
Month	Current Month	Corresponding Month of Last Year	YoY Change	Current Period	Corresponding Period of Last Year	YoY Change
Jan.	202,834	312,068	-35.00%	202,834	312,068	-35.00%
Feb.	186,597	135,639	37.57%	389,431	447,707	-13.02%
Mar.	337,945	190,817	77.10%	727,376	638,524	13.92%
Apr.	267,804	228,206	17.35%	995,180	866,730	14.82%
May	395,138	249,494	58.38%	1,390,318	1,116,224	24.56%
Jun.	259,182	204,301	26.86%	1,649,500	1,320,525	24.91%
Jul.	393,930	151,190	160.55%	2,043,430	1,471,715	38.85%
Aug.	274,922	180,365	52.43%	2,318,352	1,652,080	40.33%
Sept.	303,019	192,614	57.32%	2,621,371	1,844,694	42.10%
Oct.	210,905	227,250	-7.19%	2,832,276	2,071,944	36.70%
Nov.	281,835	280,484	0.48%	3,114,111	2,352,428	32.38%
Dec.	213,735	190,476	12.21%	3,327,846	2,542,904	30.87%

2022年合併月營收報告

單位：仟元

111年	營業收入			累計營業收入		
月份	當月營收	去年當月營收	當月增減(%)	當年累計營收	去年累計營收	當年增減(%)
1	312,068	577,480	-45.96%	312,068	577,480	-45.96%
2	135,639	323,936	-58.13%	447,707	901,416	-50.33%
3	190,817	417,789	-54.33%	638,524	1,319,205	-51.60%
4	228,206	432,640	-47.25%	866,730	1,751,845	-50.52%
5	249,494	536,931	-53.53%	1,116,224	2,288,776	-51.23%
6	204,301	387,894	-47.33%	1,320,525	2,676,670	-50.67%
7	151,190	497,784	-69.63%	1,471,715	3,174,454	-53.64%
8	180,365	417,551	-56.80%	1,652,080	3,592,005	-54.01%
9	192,614	351,033	-45.13%	1,844,694	3,943,038	-53.22%
10	227,250	370,684	-38.69%	2,071,944	4,313,722	-51.97%
11	280,484	414,426	-32.32%	2,352,428	4,728,148	-50.25%
12	190,476	319,011	-40.29%	2,542,904	5,047,159	-49.62%

2022 Consolidated Revenue Report

Unit: Thousand yuan NTD

2022	Operating Revenue			Accumulated Operating Revenue		
Month	Current Month	Corresponding Month of Last Year	YoY Change	Current Period	Corresponding Period of Last Year	YoY Change
Jan.	312,068	577,480	-45.96%	312,068	577,480	-45.96%
Feb.	135,639	323,936	-58.13%	447,707	901,416	-50.33%
Mar.	190,817	417,789	-54.33%	638,524	1,319,205	-51.60%
Apr.	228,206	432,640	-47.25%	866,730	1,751,845	-50.52%
May	249,494	536,931	-53.53%	1,116,224	2,288,776	-51.23%
Jun.	204,301	387,894	-47.33%	1,320,525	2,676,670	-50.67%
Jul.	151,190	497,784	-69.63%	1,471,715	3,174,454	-53.64%
Aug.	180,365	417,551	-56.80%	1,652,080	3,592,005	-54.01%
Sept.	192,614	351,033	-45.13%	1,844,694	3,943,038	-53.22%
Oct.	227,250	370,684	-38.69%	2,071,944	4,313,722	-51.97%
Nov.	280,484	414,426	-32.32%	2,352,428	4,728,148	-50.25%
Dec.	190,476	319,011	-40.29%	2,542,904	5,047,159	-49.62%