

2023年合併月營收報告						
單位：仟元						
112年	營業收入			累計營業收入		
月份	當月營收	去年當月營收	當月增減(%)	當年累計營收	去年累計營收	當年增減(%)
1	202,834	312,068	-35.00%	202,834	312,068	-35.00%
2	186,597	135,639	37.57%	389,431	447,707	-13.02%
3	337,945	190,817	77.10%	727,376	638,524	13.92%
4	267,804	228,206	17.35%	995,180	866,730	14.82%
5	395,138	249,494	58.38%	1,390,318	1,116,224	24.56%
6	259,182	204,301	26.86%	1,649,500	1,320,525	24.91%
7	393,930	151,190	160.55%	2,043,430	1,471,715	38.85%
8	274,922	180,365	52.43%	2,318,352	1,652,080	40.33%
9	303,019	192,614	57.32%	2,621,371	1,844,694	42.10%
10	210,905	227,250	-7.19%	2,832,276	2,071,944	36.70%
11	281,835	280,484	0.48%	3,114,111	2,352,428	32.38%
12	213,735	190,476	12.21%	3,327,846	2,542,904	30.87%