

2023 Consolidated Revenue Report						
Unit: Thousand yuan NTD						
2023	Operating Revenue			Accumulated Operating Revenue		
Month	Current Month	Corresponding Month of Last Year	YoY Change	Current Period	Corresponding Period of Last Year	YoY Change
Jan.	202,834	312,068	-35.00%	202,834	312,068	-35.00%
Feb.	186,597	135,639	37.57%	389,431	447,707	-13.02%
Mar.	337,945	190,817	77.10%	727,376	638,524	13.92%
Apr.	267,804	228,206	17.35%	995,180	866,730	14.82%
May	395,138	249,494	58.38%	1,390,318	1,116,224	24.56%
Jun.	259,182	204,301	26.86%	1,649,500	1,320,525	24.91%
Jul.	393,930	151,190	160.55%	2,043,430	1,471,715	38.85%
Aug.	274,922	180,365	52.43%	2,318,352	1,652,080	40.33%
Sept.	303,019	192,614	57.32%	2,621,371	1,844,694	42.10%
Oct.	210,905	227,250	-7.19%	2,832,276	2,071,944	36.70%
Nov.	281,835	280,484	0.48%	3,114,111	2,352,428	32.38%
Dec.	213,735	190,476	12.21%	3,327,846	2,542,904	30.87%