

2022年合併月營收報告						
單位：仟元						
111年	營業收入			累計營業收入		
月份	當月營收	去年當月營收	當月增減(%)	當年累計營收	去年累計營收	當年增減(%)
1	312,068	577,480	-45.96%	312,068	577,480	-45.96%
2	135,639	323,936	-58.13%	447,707	901,416	-50.33%
3	190,817	417,789	-54.33%	638,524	1,319,205	-51.60%
4	228,206	432,640	-47.25%	866,730	1,751,845	-50.52%
5	249,494	536,931	-53.53%	1,116,224	2,288,776	-51.23%
6	204,301	387,894	-47.33%	1,320,525	2,676,670	-50.67%
7	151,190	497,784	-69.63%	1,471,715	3,174,454	-53.64%
8	180,365	417,551	-56.80%	1,652,080	3,592,005	-54.01%
9	192,614	351,033	-45.13%	1,844,694	3,943,038	-53.22%
10	227,250	370,684	-38.69%	2,071,944	4,313,722	-51.97%
11	280,484	414,426	-32.32%	2,352,428	4,728,148	-50.25%
12	190,476	319,011	-40.29%	2,542,904	5,047,159	-49.62%