

2022 Consolidated Revenue Report

Unit: Thousand yuan NTD

2022	Operating Revenue			Accumulated Operating Revenue		
Month	Current Month	Corresponding Month of Last Year	YoY Change	Current Period	Corresponding Period of Last Year	YoY Change
Jan.	312,068	577,480	-45.96%	312,068	577,480	-45.96%
Feb.	135,639	323,936	-58.13%	447,707	901,416	-50.33%
Mar.	190,817	417,789	-54.33%	638,524	1,319,205	-51.60%
Apr.	228,206	432,640	-47.25%	866,730	1,751,845	-50.52%
May	249,494	536,931	-53.53%	1,116,224	2,288,776	-51.23%
Jun.	204,301	387,894	-47.33%	1,320,525	2,676,670	-50.67%
Jul.	151,190	497,784	-69.63%	1,471,715	3,174,454	-53.64%
Aug.	180,365	417,551	-56.80%	1,652,080	3,592,005	-54.01%
Sept.	192,614	351,033	-45.13%	1,844,694	3,943,038	-53.22%
Oct.	227,250	370,684	-38.69%	2,071,944	4,313,722	-51.97%
Nov.	280,484	414,426	-32.32%	2,352,428	4,728,148	-50.25%
Dec.	190,476	319,011	-40.29%	2,542,904	5,047,159	-49.62%